

BOARD CASH BALANCES*

FISCAL YEAR 2015, QUARTER ENDING 9/30/2014

Quarter Breakdown						
Quarter 1	July 1st - September 30th					
Quarter 2	October 1st - December 31st					
Quarter 3	January 1st - March 31st					
Quarter 4	April 1st - June 30th					

*Cash balances reflect the accounts of each board within the Department of Health Professions at the end of the time period specified. Because over 80% of revenue comes through license renewal fees there may be periods where a board has a significant surplus or deficit. By law each board must adjust its fees to assure revenue is sufficient but not excessive.

	CURRENT											
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Board	9/30/14	6/30/14	3/31/14	12/31/13	9/30/13	6/30/13	3/31/13	12/31/12	9/30/12	6/30/12	3/31/12	12/31/11
Audiology/Speech Pathology	\$361,215	\$400,901	\$426,969	\$472,096	\$3,762,905	\$389,375	\$423,284	\$451,437	\$280,870	\$331,953	\$370,995	\$405,159
Counseling	569,811	715,024	290,279	419,653	343,078	699,985	317,487	436,145	530,542	612,272	216,108	329,404
Dentistry	2,374,678	2,904,386	3,228,083	1,411,303	569,206	2,189,332	2,421,311	761,579	1,215,536	1,684,267	1,934,208	275,373
Funeral Directing	-394,325	-242,833	-177,933	-473,724	1,788,903	-172,121	-81,073	-380,541	-224,066	-64,321	14,995	-271,573
Long Term Care Administrator	-470,797	-368,103	-305,585	-526,990	-328,093	-344,393	-274,029	-490,440	-390,089	-285,901	-223,330	-422,518
Medicine	10,355,906	9,194,501	7,589,477	6,244,248	-443,104	8,153,756	8,851,478	9,663,278	8,539,018	7,028,745	5,099,583	3,422,975
Nursing (includes CNAs)	5,913,181	5,746,533	4,681,705	4,173,716	6,904,251	3,298,478	2,514,292	1,728,466	1,155,701	866,653	-104,279	-691,717
Optometry	409,389	474,099	509,645	555,563	395,408	455,271	495,452	545,767	299,124	354,603	393,172	438,071
Pharmacy	1,643,755	2,384,739	2,708,234	2,351,682	1,579,796	2,216,986	2,231,208	2,137,635	1,402,690	1,932,721	1,997,221	1,722,773
Physical Therapy	176,760	288,153	332,248	411,983	513,828	609,403	662,479	736,992	192,455	298,364	348,172	427,161
Psychology	598,055	663,797	434,760	526,999	616,146	685,786	343,084	408,738	473,010	528,771	194,866	265,143
Social Work	-88,401	42,406	141,718	241,541	333,731	417,698	-145,591	-49,010	13,337	108,526	170,481	247,737
Veterinary Medicine	-118,429	36,218	139,705	264,893	-444,276	-271,784	-150,568	-34,730	-489,824	-288,423	-155,210	-8,106
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BOARD CASH BALANCES - QUARTER ENDING 9-30-2014



BOARD CASH BALANCES BY FISCAL YEAR*

LAST FIVE FISCAL YEARS

Quarter Breakdown						
Quarter 1	July 1st - September 30th					
Quarter 2	October 1st - December 31st					
Quarter 3	January 1st - March 31st					
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FY14	FY13	Between FY13 & FY12	FY12	Change Between FY12 & FY11	FY11	Change Between FY11 & FY10	FY10	Change Between FY10 & FY09	
\$400,901	\$389,375	3.0%	\$331,953	17.3%	\$281,020	18.1%	\$186,957	50.3%	
715,024	699,985	2.1%	612,272	14.3%	614,196	-0.3%	511,319	20.1%	
2,904,386	2,189,332	32.7%	1,684,267	30.0%	1,100,553	53.0%	542,786	102.8%	
-242,833	-172,121	41.1%	-64,321	167.6%	26,516	-342.6%	40,298	-34.2%	
-368,103	-344,393	6.9%	-285,901	20.5%	-215,920	32.4%	-98,946	118.2%	
9,194,501	8,153,756	12.8%	7,028,745	16.0%	5,262,351	33.6%	4,477,743	17.5%	
5,746,533	3,298,478	74.2%	866,653	280.6%	-962,116	-190.1%	111,929	-959.6%	
474,099	455,271	4.1%	354,603	28.4%	244,515	45.0%	196,684	24.3%	
2,384,739	2,216,986	7.6%	1,932,721	14.7%	1,571,313	23.0%	1,138,945	38.0%	
288,153	609,403	-52.7%	298,364	104.2%	603,980	-50.6%	-335,865	-279.8%	
663,797	685,786	-3.2%	528,771	29.7%	386,307	36.9%	259,735	48.7%	
42,406	417,698	-89.8%	108,526	284.9%	377,503	-71.3%	98,655	282.6%	
36,218	-271,784	-113.3%	-288,423	-5.8%	-269,371	7.1%	-259,762	3.7%	
	715,024 2,904,386 -242,833 -368,103 9,194,501 5,746,533 474,099 2,384,739 288,153 663,797 42,406	715,024 699,985 2,904,386 2,189,332 -242,833 -172,121 -368,103 -344,393 9,194,501 8,153,756 5,746,533 3,298,478 474,099 455,271 2,384,739 2,216,986 288,153 609,403 663,797 685,786 42,406 417,698	\$400,901 \$389,375 3.0% 715,024 699,985 2.1% 2,904,386 2,189,332 32.7% -242,833 -172,121 41.1% -368,103 -344,393 6.9% 9,194,501 8,153,756 12.8% 5,746,533 3,298,478 74.2% 474,099 455,271 4.1% 2,384,739 2,216,986 7.6% 288,153 609,403 -52.7% 663,797 685,786 -3.2% 42,406 417,698 -89.8%	\$400,901 \$389,375 3.0% \$331,953 715,024 699,985 2.1% 612,272 2,904,386 2,189,332 32.7% 1,684,267 -242,833 -172,121 41.1% -64,321 -368,103 -344,393 6.9% -285,901 9,194,501 8,153,756 12.8% 7,028,745 5,746,533 3,298,478 74.2% 866,653 474,099 455,271 4.1% 354,603 2,384,739 2,216,986 7.6% 1,932,721 288,153 609,403 -52.7% 298,364 663,797 685,786 -3.2% 528,771 42,406 417,698 -89.8% 108,526	\$400,901 \$389,375 3.0% \$331,953 17.3% 715,024 699,985 2.1% 612,272 14.3% 2,904,386 2,189,332 32.7% 1,684,267 30.0% -242,833 -172,121 41.1% -64,321 167.6% -368,103 -344,393 6.9% -285,901 20.5% 9,194,501 8,153,756 12.8% 7,028,745 16.0% 5,746,533 3,298,478 74.2% 866,653 280.6% 474,099 455,271 4.1% 354,603 28.4% 2,384,739 2,216,986 7.6% 1,932,721 14.7% 288,153 609,403 -52.7% 298,364 104.2% 663,797 685,786 -3.2% 528,771 29.7% 42,406 417,698 -89.8% 108,526 284.9%	\$400,901 \$389,375 3.0% \$331,953 17.3% \$281,020 715,024 699,985 2.1% 612,272 14.3% 614,196 2,904,386 2,189,332 32.7% 1,684,267 30.0% 1,100,553 -242,833 -172,121 41.1% -64,321 167.6% 26,516 -368,103 -344,393 6.9% -285,901 20.5% -215,920 9,194,501 8,153,756 12.8% 7,028,745 16.0% 5,262,351 5,746,533 3,298,478 74.2% 866,653 280.6% -962,116 474,099 455,271 4.1% 354,603 28.4% 244,515 2,384,739 2,216,986 7.6% 1,932,721 14.7% 1,571,313 288,153 609,403 -52.7% 298,364 104.2% 603,980 663,797 685,786 -3.2% 528,771 29.7% 386,307 42,406 417,698 -89.8% 108,526 284.9% 377,503	\$400,901 \$389,375 3.0% \$331,953 17.3% \$281,020 18.1% 715,024 699,985 2.1% 612,272 14.3% 614,196 -0.3% 2,904,386 2,189,332 32.7% 1,684,267 30.0% 1,100,553 53.0% -242,833 -172,121 41.1% -64,321 167.6% 26,516 -342.6% -368,103 -344,393 6.9% -285,901 20.5% -215,920 32.4% 9,194,501 8,153,756 12.8% 7,028,745 16.0% 5,262,351 33.6% 5,746,533 3,298,478 74.2% 866,653 280.6% -962,116 -190.1% 474,099 455,271 4.1% 354,603 28.4% 244,515 45.0% 2,384,739 2,216,986 7.6% 1,932,721 14.7% 1,571,313 23.0% 288,153 609,403 -52.7% 298,364 104.2% 603,980 -50.6% 663,797 685,786 -3.2% 528,771 29.	\$400,901 \$389,375 3.0% \$331,953 17.3% \$281,020 18.1% \$186,957 715,024 699,985 2.1% 612,272 14.3% 614,196 -0.3% 511,319 2,904,386 2,189,332 32.7% 1,684,267 30.0% 1,100,553 53.0% 542,786 -242,833 -172,121 41.1% -64,321 167.6% 26,516 -342.6% 40,298 -368,103 -344,393 6.9% -285,901 20.5% -215,920 32.4% -98,946 9,194,501 8,153,756 12.8% 7,028,745 16.0% 5,262,351 33.6% 4,477,743 5,746,533 3,298,478 74.2% 866,653 280.6% -962,116 -190.1% 111,929 474,099 455,271 4.1% 354,603 28.4% 244,515 45.0% 196,684 2,384,739 2,216,986 7.6% 1,932,721 14.7% 1,571,313 23.0% 1,138,945 288,153 609,403 -52.7%	

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